

Appendix 4: Capital and Revenue funds that are allocated to programmes to reduce carbon generation in Wiltshire.

CAPITAL	Previous				Future	Total	Grant	Salix	Borrowing	HRA	Revenue	TOTAL	External
	Years	2021/22	2022/23	Years									
	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m
HRA - Housing Energy Efficiency Programme	-	3.000	5.000	42.000	50.000	-	-	-	50.000	-	50.000	-	-
LED Programme	8.024	4.271	-	-	12.295	-	-	12.295	-	-	12.295	-	-
Salisbury River Park Scheme	6.049	0.481	-	-	6.530	6.060	-	0.470	-	-	6.530	-	20.000
Area Board - Grants linked to Climate Change	0.050	-	-	-	0.050	-	-	0.050	-	-	0.050	-	-
Operational Property Energy Efficiency and Generation	0.453	3.047	6.900	-	10.400	-	-	10.400	-	-	10.400	-	-
Park & Ride Solar Panel Canopies	-	2.400	1.100	-	3.500	-	-	3.500	-	-	3.500	-	-
Public Sector Decarbonisation Scheme Projects	0.200	4.438	-	-	4.638	4.638	-	-	-	-	4.638	-	-
Active Travel Fund	-	0.681	-	-	0.681	0.681	-	-	-	-	0.681	-	-
Total Capital	14.777	18.318	13.000	42.000	88.095	11.380	-	26.715	50.000	-	88.095	-	20.000

REVENUE	Previous				Future	Total	Grant	Salix	Borrowing	HRA	Revenue	TOTAL	External
	Years	2021/22	2022/23	Years									
	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m
National Bus Strategy	-	0.100	-	-	0.100	0.100	-	-	-	-	0.100	-	-
Better Bus Fund - Bus Service Enhancements	-	0.671	-	-	0.671	0.671	-	-	-	-	0.671	-	-
Rural Mobility Grant - Pewsey Vale Demand	-	1.200	-	-	1.200	1.200	-	-	-	-	1.200	-	-
Responsive Bus Service	-	0.500	-	-	0.500	0.500	-	-	-	-	0.500	-	-
COMF - Warm & Safe Wiltshire	0.350	0.350	0.350	0.350	1.400	-	-	-	-	1.400	1.400	-	-
Dedicated Climate team	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Revenue	0.350	2.821	0.350	0.350	3.871	2.471	-	-	-	1.400	3.871	-	-

BIDS	Previous				Future	Total	Grant	Salix	Borrowing	HRA	Revenue	TOTAL	External
	Years	2021/22	2022/23	Years									
	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m	£'m
Local Cycling and Walking Infrastructure Plans -	-	0.060	-	-	0.060	0.060	-	-	-	-	0.060	-	-
Chippenham & Trowbridge	-	0.096	-	-	0.096	0.096	-	-	-	-	0.096	-	-
Bradford on Avon Treescape Bid	-	-	-	-	-	-	-	-	-	-	-	-	-
In Development	-	0.156	-	-	0.156	0.156	-	-	-	-	0.156	-	-